

SCHEMES FINANCED BY NEW EXTERNAL FUNDING

Appendix 5

Scheme/Event	Department	Project Code	Project Description	2016/17 Budget £000	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	Total Budget (all years) £000
Schools	People	C10790	Hamstel Juniors Fire Systems Health and Safety	3					3
	People	C10775	Kingsdown Fire Systems Upgrade	5					5
	People	New	Small Friends Expansion		60				60
	People	New	Friars Primary School		332				332
	People	New	Edwards Hall School		144				144
	People	C10014	Devolved Formula Capital		288				288
Highways	Place	C10588	Highways Maintenance - Potholes		102				102
	Place	New	National Productivity Investment Fund		459				459
	Place	C10512	LTP (Integrated Transport block) - Bridge Strengthening					350	350
	Place	C10384	LTP (Integrated Transport block) - Better Sustainable Transport					400	400
	Place	C10671	LTP (Integrated Transport block) - Better Networks					400	400
	Place	C10513	LTP (Integrated Transport block) - Traffic Management Schemes					400	400
	Place	C10470	LTP (Integrated Transport block) - Traffic Control Systems					201	201
	Place	C10076	LTP - Maintenance					621	621
Regeneration	Place	C10708	LTP - Maintenance - Street Lighting					150	150
	Place	C10261	Airport Business Park	5					5
				13	1,385	0	0	2,522	3,920